

		2023			2022			Comments from the JCR Treasurer
		(Spent)	Budgeted	(Requested)	(Spent)	Budgeted	(Requested)	
Income	College Subs	£ -	£ 37,928.58	£ -	£ 35,814.33	£ -	Total income was slightly reduced, mainly due to a lack of funding carried over from the 2022 budget.	
	Equipment Fund	£ -	£ -	£ -	£ -	£ -		
	Post-Budget Correction	£ -	£ -	£ -	£ -	£ -		
	Money from Previous Budget	£ -	£ 622.27	£ -	£ 5,000.00	£ -		
	Post-Budget Correction	£ -	£ -	£ -	£ -	£ -		
	Anticipated Post-Budget Income	£ -	£ 750.00	£ -	£ -	£ -		
	Post-Budget Correction	£ -	£ -	£ -	£ -	£ -		
<b>Totals:</b>	<b>£ -</b>	<b>£ 39,300.85</b>	<b>£ -</b>	<b>£ 40,814.33</b>	<b>£ -</b>			
Expenses	<b>Sports &amp; Societies</b>	<b>£ -</b>	<b>£ 10,848.80</b>	<b>£ 11,413.80</b>	<b>£ 12,549.10</b>	<b>£ 19,643.45</b>	Total application requests for Sports and Societies fell strikingly relative to 2022. The Treasurer has therefore endeavoured to give all societies at least most of what they requested. All societies which requested an increase in funding relative to 2022 have received an increase.	
	Badminton	£ -	£ 2,525.00	£ 2,525.00	£ 2,342.60	£ 3,840.20		
	Basketball	£ -	£ 640.00	£ 710.00	£ 528.75	£ 1,077.50		
	Bene't Club	£ -	£ 215.00	£ 260.00	£ 160.00	£ 740.00		
	Board Games	£ -	£ -	£ -	£ -	£ -		
	Boat Club	£ -	£ 2,810.00	£ 3,060.00	£ 2,560.00	£ 2,560.00		
	Chess Club	£ -	£ -	£ -	£ -	£ -		
	Climbing	£ -	£ 1,200.00	£ 1,200.00	£ 1,000.00	£ 1,200.00		
	Corpus Challenge	£ -	£ 867.50	£ 867.50	£ 1,598.00	£ 4,250.00		
	Corpus Films	£ -	£ -	£ -	£ -	£ -		
	Cricket	£ -	£ 860.00	£ 860.00	£ 785.65	£ 791.65		
	Crochet and Knitting Circle	£ -	£ 250.00	£ 350.00	£ 100.00	£ 100.00		
	Croquet	£ -	£ -	£ -	£ 66.00	£ 315.00		
	Cue Sports	£ -	£ -	£ -	£ 535.30	£ 535.30		
	Engineering and Technology	£ -	£ -	£ -	£ 129.67	£ 129.67		
	Environmental Society	£ -	£ -	£ -	£ 50.00	£ 50.00		
	Fletcher Players	£ -	£ -	£ -	£ -	£ -		
	Football Mens	£ -	£ 572.30	£ 572.30	£ 353.00	£ 353.00		
	Football Womens	£ -	£ -	£ -	£ -	£ -		
	Hockey	£ -	£ -	£ -	£ 131.00	£ 131.00		
	Lacrosse Mixed	£ -	£ -	£ -	£ 92.98	£ 92.98		
	MML	£ -	£ -	£ -	£ 110.00	£ 155.00		
	Netball Mixed	£ -	£ -	£ -	£ -	£ -		
	Pelican't	£ -	£ -	£ -	£ 42.15	£ 42.15		
	Rugby	£ -	£ -	£ -	£ 636.00	£ 952.00		
	Someone Let Us Think	£ -	£ -	£ -	£ 110.00	£ 210.00		
	Swimming	£ -	£ 750.00	£ 850.00	£ 620.00	£ 1,520.00		
	Table Tennis	£ -	£ -	£ -	£ -	£ -		
Tennis	£ -	£ 94.00	£ 94.00	£ -	£ -			
Ultimate Frisbee	£ -	£ -	£ -	£ 533.00	£ 533.00			
Water Polo	£ -	£ 65.00	£ 65.00	£ 65.00	£ 65.00			
<b>JCR Committee</b>	<b>£ -</b>	<b>£ 6,830.70</b>	<b>£ 10,330.70</b>	<b>£ 8,503.21</b>	<b>£ 8,367.85</b>	Virtually all of the JCR budget requests have been accepted in full.		
President	£ -	£ -	£ -	£ 500.00	£ 500.00			
Vice-President	£ -	£ 1,255.00	£ 1,255.00	£ 1,144.50	£ 1,144.50			
Treasurer	£ -	£ -	£ -	£ 179.99	£ 179.99			
Secretary	£ -	£ 700.88	£ 700.88	£ 612.00	£ 612.00			
Academic & Access	£ -	£ 400.00	£ 400.00	£ -	£ -			
CAF	£ -	£ 82.48	£ 82.48	£ 176.97	£ 111.61			

Budget 2023 EB Meeting

		2023			2022			Comments from the JCR Treasurer
		(Spent)	Budgeted	(Requested)	(Spent)	Budgeted	(Requested)	
	Computing	£ -	£ -	£ -	£ -	£ -		
	Disabilities Support	£ -	£ -	£ -	£ 495.00	£ 495.00		
	Ents	£ -	£ 562.34	£ 4,062.34	£ 700.00	£ 630.00		
	Ethnic Minorities	£ -	£ 480.00	£ 480.00	£ 359.75	£ 359.75		
	Gender Equalities	£ -	£ 500.00	£ 500.00	£ 1,700.00	£ 1,700.00		
	Green	£ -	£ 100.00	£ 100.00	£ 100.00	£ 100.00		
	International Students	£ -	£ 400.00	£ 400.00	£ 350.00	£ 350.00		
	LGBT+	£ -	£ 400.00	£ 400.00	£ 400.00	£ 400.00		
	Sports and Societies	£ -	£ -	£ -	£ -	£ -		
	Welfare	£ -	£ 1,950.00	£ 1,950.00	£ 1,785.00	£ 1,785.00		
	<b>Other Expenses</b>	£ -	£ 17,580.00	£ 17,680.00	£ 16,880.00	£ 16,880.00	The MCR has been given an increase in funding in line with the increase in College Subs.	
	Boat Club Fees	£ -	£ 4,800.00	£ 4,800.00	£ 4,800.00	£ 4,800.00		
	Gym and Pool Contribution	£ -	£ -	£ -	£ -	£ -		
	MCR	£ -	£ 12,300.00	£ 12,400.00	£ 11,600.00	£ 11,600.00	The MCR Treasurer had originally requested an £800 increase from 2022 in order to account for inflation. Upon receiving the new subs figure, that being an increase of approximately 6% from 2022, it was decided to settle upon a 6% increase of £700 instead.	
	Sky	£ -	£ -	£ -	£ -	£ -		
	Subject Drinks	£ -	£ 480.00	£ 480.00	£ 480.00	£ 480.00		
	<b>Totals:</b>	£ -	£ 35,259.50	£ 39,424.50	£37,932.31	£44,891.30		
	<b>Preliminary Profit</b>	£ 39,300.85	£ 4,041.35	£ (123.65)	£ 22,473.86	£ (4,076.97)		
	One-Off Purchase Fund	£ 4,041.35	£ 4,041.35	£ (123.65)	£ 2,882.02	£ (4,076.97)	The OOP fund has been increased to ensure a return to financial normality after an abnormal year	
	<b>Final Balance:</b>	£ 35,259.50	£ -	£ -	£ 20,864.72	£ -		
	Expected Live Bank Balance	£ 35,259.50						