

		2022			2021			Comments from the JCR Treasurer
		(Spent)	Budgeted	(Requested)	(Spent)	Budgeted	(Requested)	
Income	College Subs		£ 35,814.33		£ 33,672.81		Thanks to the continuing expansion of the undergraduate body, the JCR has gained slightly more money from college. The JCR Treasurer wishes to thank Sue for her hard work in the Bursar's Office, and David Greaves (the Senior Treasurer) and Annie Huang (the Treasurer Emerita) for their advice.	
	Equipment Fund		£ -		£ -			
	Post-Budget Correction		£ -		£ -			
	Money from Previous Budget		£ 5,000.00		£ 1,798.51			
	Post-Budget Correction		£ -		£ -			
	Anticipated Post-Budget Income		£ -		£ 6,238.89			
	Post-Budget Correction		£ -		£ -			
Totals:			£ 40,814.33		£ 41,710.21			
	Sports & Societies	£ -	£ 12,549.10	£ 19,643.45	£ 10,011.22	£ 10,969.13	Societies want more and more money after the end of the COVID restrictions. This Budget has been a massive undertaking and the JCR Treasurer is working with societies to ensure that societies get some, if not most, of what they need.	
	Badminton	£ -	£ 2,342.60	£ 3,840.20	£ 1,196.70	£ 1,196.70	See Sports & Societies Applications	
	Basketball	£ -	£ 528.75	£ 1,077.50	£ -	£ -		
	Bene't Club	£ -	£ 160.00	£ 740.00	£ 759.95	£ 799.95		
	Board Games	£ -	£ -	£ -	£ 204.00	£ 204.00		
	Boat Club	£ -	£ 2,560.00	£ 2,560.00	£ 2,560.00	£ 2,560.00		
	Chess Club	£ -	£ -	£ -	£ 187.00	£ 187.00		
	Climbing	£ -	£ 1,000.00	£ 1,200.00	£ 800.00	£ 800.00		
	Corpus Challenge	£ -	£ 1,598.00	£ 4,250.00	£ 1,500.00	£ 2,000.00		
	Corpus Films	£ -	£ -	£ -	£ 126.00	£ 126.00		
	Cricket	£ -	£ 785.65	£ 791.65	£ 410.00	£ 410.00		
	Crochet and Knitting Circle	£ -	£ 100.00	£ 100.00	<i>New Society</i>			
	Croquet	£ -	£ 66.00	£ 315.00	<i>New Society</i>			
	Cue Sports	£ -	£ 535.30	£ 535.30	£ -	£ -		
	Engineering and Technology	£ -	£ 129.67	£ 129.67	£ 184.98	£ 602.89		
	Environmental Society	£ -	£ 50.00	£ 50.00	£ 110.00	£ 110.00		
	Fletcher Players	£ -	£ -	£ -	£ 279.95	£ 279.95		
	Football Mens	£ -	£ 353.00	£ 353.00	£ 359.00	£ 359.00		
	Football Womens	£ -	£ -	£ -	£ 90.00	£ 90.00		
	Hockey	£ -	£ 131.00	£ 131.00	£ 161.00	£ 161.00		
	Lacrosse Mixed	£ -	£ 92.98	£ 92.98	£ 587.79	£ 587.79		
	MML	£ -	£ 110.00	£ 155.00	<i>New Society</i>			
	Netball Mixed	£ -	£ -	£ -	£ 120.00	£ 120.00		
	Pelican't	£ -	£ 42.15	£ 42.15	£ 42.00	£ 42.00		
	Rugby	£ -	£ 636.00	£ 952.00	£ -	£ -		
	Someone Let Us Think	£ -	£ 110.00	£ 210.00	<i>New Society</i>			
	Swimming	£ -	£ 620.00	£ 1,520.00	£ -	£ -		
	Table Tennis	£ -	£ -	£ -	£ 130.00	£ 130.00		
	Tennis	£ -	£ -	£ -	£ 114.00	£ 114.00		
	Ultimate Frisbee	£ -	£ 533.00	£ 533.00	£ 88.85	£ 88.85		
	Water Polo	£ -	£ 65.00	£ 65.00	<i>New Society</i>			
	JCR Committee	£ 49.79	£ 8,503.21	£ 8,367.85	£ 10,135.79	£ 10,255.79	Thanks to the financial genius of both the JCR Committee and the JCR Treasurer, the JCR manages to provide more than ever at a lower rate. Don't forget that sometimes less is more.	
	President	£ -	£ 500.00	£ 500.00	£ -	£ -		
	Vice-President	£ -	£ 1,144.50	£ 1,144.50	£ 1,090.00	£ 1,090.00		
	Treasurer	£ -	£ 179.99	£ 179.99	£ -	£ -		

		2022			2021			Comments from the JCR Treasurer
		(Spent)	Budgeted	(Requested)	(Spent)	Budgeted	(Requested)	
Expenses	Secretary	£ -	£ 612.00	£ 612.00	£ 525.22	£ 525.22	See JCR Committee Applications for Further Details	
	Academic & Access	£ -	£ -		£ -	£ -		
	CAF	£ 49.79	£ 176.97	£ 111.61	£ 661.85	£ 661.85		
	Computing	£ -	£ -	£ -	£ -	£ -		
	Disabilities Support	£ -	£ 495.00	£ 495.00	£ 321.00	£ 321.00		
	Ents	£ -	£ 700.00	£ 630.00	£ 440.00	£ 440.00		
	Ethnic Minorities	£ -	£ 359.75	£ 359.75	£ 200.00	£ 200.00		
	Gender Equalities	£ -	£ 1,700.00	£ 1,700.00	£ 1,697.72	£ 1,697.72		
	Green	£ -	£ 100.00	£ 100.00	£ 100.00	£ 100.00		
	International Students	£ -	£ 350.00	£ 350.00	£ 440.00	£ 440.00		
	LGBT+	£ -	£ 400.00	£ 400.00	£ 310.00	£ 310.00		
	Sports and Societies	£ -	£ -	£ -	£ 2,890.00	£ 2,890.00		
	Welfare	£ -	£ 1,785.00	£ 1,785.00	£ 1,460.00	£ 1,580.00		
	Other Expenses	£ 4,987.20	£ 16,880.00	£ 16,880.00	£ 17,203.20	£ 17,203.20	By removing the exorbitant Sky-high fees, the JCR Treasurer manages to slightly reduce "Other Expenses" even with the increase in MCR funding. With the purchase of the punts and their annual costs, the next JCR Treasurers will have to find (creative) ways of including these annual costs into the Budget. This might mean that societies have decreased Budgets or a fixed rental rate will have to be applied for the use of these punts by the JCR.	
	Boat Club Fees	£ 4,800.00	£ 4,800.00	£ 4,800.00	£ 4,800.00	£ 4,800.00	We must continue to fund the best Boat Club in both Oxford and Cambridge and not allow them to fall into deep waters.	
	Gym and Pool Contribution	£ -	£ -	£ -	£ -	£ -	A couple of years ago, we had payed a Gym and Pool Contribution of £800 per year to pay for the upkeep of the pool and the gym equipment. Since we haven't seen much of an improvement in the equipment in the gym, we are instead going to use the One-Off Purchase Fund and work with the MCR and College when individual purchases become necessary.	
	MCR	£ -	£ 11,600.00	£ 11,600.00	£ 10,800.00	£ 10,800.00	The MCR Treasurer and MCR President had requested for an increase of £800 due to inflation. The JCR Treasurer and VP approved this request on the condition that both Treasurers work with the College to create a formula to calculate the income the MCR receives. Both the JCR Treasurer and JCR Treasurer Emerita are concerned that annual increases of £400 are unsustainable and unfair considering that, although the JCR as a whole gets its income based on the total student population, with the expansion of the undergraduate body, the MCR is becoming an ever-smaller proportion of the total student body. Such a formula should, however, not try to decrease their budget below this MCR Budget as inflation does exist. (Students should also remember that the constitution mandates the JCR Treasurer to give at least 15% of JCR income to the MCR. The JCR Treasurer does decide if they get any more than that with consultation from the MCR Treasurer). However, the JCR Treasurer proposes we create a formula that splits the increased revenue proportional to the amount of students in the MCR relative to the total student population. When both Treasurers, other senior officers (i.e the Presidents and VPs), and the Senior Treasurer have an MCR Budget formula we all find agreeable, we will most likely formalise it in an Active Policy.	
	Sky	£ 187.20	£ -	£ -	£ 1,123.20	£ 1,123.20	The JCR Committee at the request of the JCR Treasurer had voted to remove the Sky subscription. This has already been discussed via email by the JCR Treasurer but he wishes to explain that the exorbitant costs aren't justified when many Corpuscles don't even use the service. To replace this, the Treasurer has applied in his Budget request form for money to buy a Chromecast.	
	Subject Drinks	£ -	£ 480.00	£ 480.00	£ 480.00	£ 480.00	These are regular drinks for the following departments: Chemistry, History, HSPS, Physics, Biology, Computer Science, Law, and Economics.	
	Totals:	£ 5,036.99	£ 37,932.31	£ 44,891.30	£ 37,687.52	£ 38,679.52		
	Preliminary Profit	£ 35,777.34	£ 2,882.02	£ (4,076.97)	£ 4,360.00	£ 3,282.09		
	One-Off Purchase Fund	£ -	£ 2,882.02	£ (4,076.97)	£ 4,360.00	£ 3,282.09	The One-Off Purchase Fund is slightly reduced from last year, meaning that Officers and Societies will have to be judicious and reasonable in their applications to the JCR Treasurer for access to the Fund.	
	Final Balance:	£ 35,777.34	£ -	£ -	£ -	£ -		
	Expected Live Bank Balance	£ 35,777.34						